

Explanation of variances – pro forma

Name of smaller authority: Crakehall with Langthorne Parish Council

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

| | 2022/23 £ | 2023/24 £ | Variance £ | Variance % | Explanation Required? | Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES | Explanation from smaller authority (must include narrative and supporting figures) |
|---|--------------|--------------|---------------|---------------|--------------------------|---|--|
| 1 Balances Brought Forward | 12,295 | 18,984 | | | | Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this | |
| 2 Precept or Rates and Levies | 10,000 | 11,000 | 1,000 | 10.00% | NO | | |
| 3 Total Other Receipts | 13,954 | 9,087 | -4,867 | 34.88% | YES | | 2022/23 included CIL receipts 11412.39 |
| 4 Staff Costs | 3,374 | 3,844 | 470 | 13.93% | NO | | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | | |
| 6 All Other Payments | 13,890 | 10,092 | -3,798 | 27.34% | YES | | 2022/23 included some one off payments which have not reoccurred (solicitor 1140, cemetery 1180) |
| 7 Balances Carried Forward | 18,985 | 25,135 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 8 Total Cash and Short Term Investments | 18,984 | 25,136 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 9 Total Fixed Assets plus Other Long Term Investments and | 59,235 | 59,235 | 0 | 0.00% | NO | | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | | |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable